


TIRUPATHUR DISTRICT MINERAL FOUNDATION TRUST


Annual Budget for the year 2024-2025

Fund available as on date 01.04.2024 (A)	6,82,00,089
Amount to be expended for already sanctioned projects (B)	5,32,95,000
Balance available (C = A-B)	1,49,05,089
Amount collected for the year FY- 2024 -2025 (D) (upto Dec-2024)	33,28,449
Amount to be transferred for Administrative expenses (E)	1,66,422
Amount expended for already sanctioned projects (F)	0
Fund available as on 31.12.2024 (G=C+D-E-F)	1,80,67,115

After deducting the amount of **Rs.5,32,95,000/-** for already sanctioned projects, the budget for the year FY-2024-2025 is **Rs.1,80,67,115/-** and the same would be utilised for the welfare of mine affected area and welfare of mine affected people.

Date: 08.01.2025


Convener of DMFT / 8/1/25
Assistant Director
Dept of Geology and Mining
Tirupathur.


08/01/2025